

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Protection to Persons and Property  
**Functional Name:** Fire  
**Department:** 211 / 212

**Functional Description**

The City of Kenora is both an urban and rural mix with a land mass of 260 square kilometres or 23,524 hectares. 15,500 persons inhabit this land mass while the seasonal population grows to in excess of 32,000. The City's building stock is residential, commercial and industrial or comprised of 7,707 single family homes, 123 multi-unit residences, 16 hotels / motels, 62 mobile homes, 103 industrial, 106 assembly, 6 institutional and 270 commercial occupancies, many with residential overhead.

Core services provided through By-law include emergency response, fire prevention and public fire safety education, training and education.

**Discretionary Items**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Staffing Level**

1 Fire Chief  
 12 Career Staff (comprised of 4 Captains and 8 Staff)  
 45 Volunteer Fire Fighters

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>71,040</u>	<u>85,590</u>	<u>63,240</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>1,271,639</u>	<u>1,395,671</u>	<u>1,386,187</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>221,523</u>	<u>300,609</u>	<u>360,217</u>
	<u>(12,600)</u>	<u>(1,050)</u>	<u>0</u>
	<u>1,480,562</u>	<u>1,695,230</u>	<u>1,746,404</u>
Net Contribution (Requirement)	<u>(1,409,522)</u>	<u>(1,609,640)</u>	<u>(1,683,164)</u>

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Reconciliation to Prior Year's Net Budget Level:**

**Prior Year's Net Budget Allocation** (1,609,640)

**Significant Impacts - Incremental Costs / Revenue Losses / Additional Services**

<u>Fire Protection Agreements</u>	<u>(12,000)</u>	
<u>Rental Revenues (Bell Aliant lease transferred to building rentals)</u>	<u>(10,350)</u>	
<u>Economic Adjustment for staff</u>	<u>(40,795)</u>	
<u>Off Duty Recall</u>	<u>(3,800)</u>	
<u>Fire Dispatch contract</u>	<u>(42,274)</u>	
<u>Bell Mobility Radio Maintenance</u>	<u>(11,310)</u>	
<u>Telephone &amp; Utility Costs</u>	<u>(11,500)</u>	
<u>Elimination of cost recoveries from KMTS</u>	<u>(1,050)</u>	<u>(133,079)</u>

**Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts**

<u>Elimination of clerical position</u>	<u>45,719</u>	
<u>Adjustment to benefits % calculation</u>	<u>5,051</u>	
<u>Reduction in insurance</u>	<u>7,604</u>	
<u>Anticipated reduction in vehicle costs</u>	<u>1,464</u>	<u>59,838</u>

**Other Minor Items - Net Impacts** (283)

**Current Year's Net Budget Allocation** (1,683,164)

**Comments**

---



---



---